Honor, Integrity, Cooperation & Professionalism

MEMORANDUM

Date: August 10, 2023

To: Board Directors

Attn: Matt Furrer

President

From: Fire District Staff

Subject: Emergency Fire Dispatcher I/II/III Positions

BOARD OF DIRECTOR'S BRIEFING PAPER

ISSUE:

We currently have multiple vacancies in the Emergency Command Center in the Communication Operator rank and are unable to fill all of the Schedule A positions. The Board has previously authorized 6 Schedule A positions allocated in the current FY23/24 budget. Staff is recommending adjusting our current policy and position descriptions to now include a Schedule C rank and 6 positions in each rank of Emergency Fire Dispatcher level I/II/and III. This would allow Staff to fill vacancies in either rank or funding source based on qualified candidates and opportunities. Staff will not fill more than the original approved 6 vacancies total in any combination of title or funding source without prior board approval. These positions titles and counts would be reflected in adjustments to policy 1007, Personnel Positions. The salary range and classification would be reflected in changes to the attachment within Policy 1004, Schedule C Employee Salary and Wage Ranges.

BACKGROUND:

The District Board authorizes the type and number of positions that are hired within the District. The District indentifies positions that are either funded through the CAL FIRE Schedule A program or through the District Schedule C Program. Where appropriate the District identifies the positions in both programs to allow for hiring flexibility (i.e. GIS Analyst, Administrative Assistant, and Heavy Equipment Mechanic).

DISCUSSION:

Staff has identified the need to fill multiple vacancies within the Emergency Command Center. The creation of Schedule C positions will allow staff flexibility to hire within either the Schedule A or Schedule C program if/when the need arises.

ALTERNATIVES:

- 1. Make no changes at this time.
- 2. Propose a different number of positions than proposed.

IMPACTS (Consider potential consequences related to each of the following	areas of
concern for proposed alternatives):	

\boxtimes	Fiscal – No increase in the budget is required.	The positions are already
ider	ntified and funded in the Schedule A program.	

\boxtimes	Operational - Potential ability to hire local qualified personnel and eliminate
vac	ancies.

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\times	Legal -	No	known	impacts
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\boxtimes	Labor -	No	known	impacts
	Labor -	INO	KIIOWIII	impacts

\times	Sociopolitical	- No	known	impacts

\boxtimes	Policy - Updates	the current	policies	related to	personnel	positions
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\boxtimes	Health	and	safety	- No	known	impacts
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\boxtimes	Environmental	- No	known	impacts
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	known	impacts
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RECOMMENDATION:

It is recommended by Staff that the District Board of Director's approves revised Policy 1004, Schedule C Employee Salary and Wage Ranges and Policy 1007, Personnel Positions as presented.

APPROVED:

Ryan Michaels, Division Chief

Date

Fresno County Fire Protection District

Policy Manual

Schedule C Employee Salary and Wage Ranges

1004.1 SCOPE AND PURPOSE

To provide Fresno County Fire Protection District Administration with guidelines regarding wage ranges for approved Schedule C positions.

1004.2 POLICY

- This policy shall apply to all Schedule C employees of the District as described in the Personnel Positions Policy.
- Employees must be hired at a wage level within the range for the position, normally
 at the minimum wage within the range, except where a higher wage level is justified
 in the District's discretion due to experience or other factors.
- 3. Employees will have their performance reviewed annually, in or about October of each year.
- 4. In conjunction with the performance review, each employee's compensation will be reviewed on an annual basis.
- 5. Annual wage increases are not guaranteed, but are in the District's discretion considering individual performance and the District's financial condition. Wage increases shall not exceed 5% per year, but under no circumstance shall an employee wage increase beyond the maximum wage for the employees' position.

1004.2.1 WAGE RANGES

The salary and wage ranges are defined in the Schedule C Employee Salary and Wage Ranges Attachment:

See attachment: Schedule C Employee Salary and Wage Ranges Attachment 8_16_23.pdf

Policy Manual

Attachments

Schedule C Employee Salary and Wage Ranges Attachment 8_16_23.pdf

PROTECTION DISTRICT Avenue

210 South Academy

Sanger, California 93657 Telephone: (559) 493-4300 Fax: (559) 875-8473

POLICY NO.: 1004

SUBJECT: Schedule C Employee Salary and Wage Ranges

REVISION DATE: 08/16/2023

EFFECTIVE DATE: 08/17/2023

Salary and Wage Ranges:

IT Administrator	<u>Hourly</u>	<u>Annual</u>
Minimum Wage	\$28.85	\$60,008
Maximum Wage	\$36.82	\$76,588
Facility Repair Coordinator	<u> Hourly</u>	<u>Annual</u>
Minimum Wage	\$28.00	\$58,240
Maximum Wage	\$35.74	\$74,331
GIS Analyst	<u>Hourly</u>	<u>Annual</u>
Minimum Wage	\$23.99	\$49,899
Maximum Wage	\$30.62	\$63,685
Fire Inspector	<u>Hourly</u>	<u>Annual</u>
Minimum Wage	\$25.41	\$52,858
Maximum Wage	\$30.89	\$64,246
Fire Inspector, Senior	<u> Hourly</u>	<u>Annual</u>
Minimum Wage	\$32.44	\$67,475
Maximum Wage	\$39.43	\$82,016
Fire Inspector, Part-Time/Temporary	<u>Hourly</u>	<u>Annual</u>
Wage	\$18.00	\$37,440
Administrative Assistant	<u>Hourly</u>	<u>Annual</u>
Minimum Wage	\$20.00	\$41,600
Maximum Wage	\$24.31	\$50,565

Fresno County Fire Protection District

Policy Manual

Personnel Positions

1007.1 PURPOSE AND SCOPE

The purpose of this policy is to establish a comprehensive list of all employee positions and their associated classification specifications within the District.

1007.2 POLICY

It is the policy of the Fresno County Fire Protection District to obtain District Board of Directors approval for all full-time, part-time and part-time on-call District employee positions. All District positions will have a classification specification.

1007.3 PROCEDURE

The District Board of Directors and the Fire Chief will direct the development and maintenance of the classification specifications. The descriptions will detail the unique duties and responsibilities of each assignment.

Position descriptions should be considered living documents and should be reviewed and evaluated for modification. This should occur at least annually and any time duties or expectations of a specific position substantially change.

1007.4 PERSONNEL POSITIONS

The Fresno County Fire Protection District Board of Directors has approved the following personnel positions as full-time or part-time employees of the Fire District:

1007.4.1 FULL-TIME DISTRICT EMPLOYEES

- Administrative Analyst (1 position)
- **Administrative Assistant** (3 positions, Protection & Planning, Training, Headquarters)
- Administrative Officer (1 position)
- Emergency Fire Dispatcher I (Not to exceed 6 positions in any combination of the Emergency Fire Dispatcher classifications including Schedule A Communications Operator)
- Emergency Fire Dispatcher II (Not to exceed 6 positions in any combination of the Emergency Fire Dispatcher classifications including Schedule A Communications Operator)
- **Emergency Fire Dispatcher III** (Not to exceed 6 positions in any combination of the Emergency Fire Dispatcher classifications including Schedule A Communications Operator)
- Equipment Services Assistant (2 positions)
- Facilities Repair Coordinator (1 position)

Fresno County Fire Protection District

Policy Manual

Personnel Positions

- Fire Inspector (3 positions)
- Senior Fire Inspector (1 position)
- Fleet Services Technician (1 position)
- Heavy Equipment Mechanic (3 positions including Schedule A)
- Information Technology Administrator (1 position)
- Staff Accountant (1 position)

1007.4.2 PART-TIME DISTRICT EMPLOYEES

The Fresno County Fire Protection District Board of Directors has approved the following parttime positions as regular part-time employees of the Fire District:

- Special Projects Analyst (1 position)
- Fire Inspector (1 position)

1007.4.3 PART-TIME ON-CALL EMPLOYEES (PAID-CALL FIREFIGHTERS)

The Fresno County Fire Protection District Board of Directors has approved the following parttime on call positions (Paid-Call Firefighters):

• Paid-Call Firefighters (21 positions)

<u>Hourly</u>	<u>Annual</u>
\$47.45	\$ 98,700
\$57.68	\$119,970
<u>Hourly</u>	<u>Annual</u>
\$28.00	\$58,240
\$35.74	\$74,331
Hourly	Annual
\$20.00	\$41,600
\$28.14	\$58,535
<u> Hourly</u>	<u>Annual</u>
\$28.00	\$58,240
\$35.74	\$74,331
Hourly	<u>Annual</u>
\$27.00	\$42,120
<u>Hourly</u>	<u>Annual</u>
\$27.00	\$56,160
\$32.82	\$68,263
<u>Hourly</u>	<u>Annual</u>
\$30.00	\$62,400
\$38.29	\$79,640
Hourly	Annual
\$25.00	\$52,000
\$28.94	\$60,197
Housely	Annual
	Annual
+	\$57,330 \$66,367
701.01	700,507
<u>Hourly</u>	<u>Annual</u>
\$30.39	\$63,206
\$38.78	\$80,669
	\$47.45 \$57.68 Hourly \$28.00 \$35.74 Hourly \$20.00 \$28.14 Hourly \$28.00 \$35.74 Hourly \$27.00 \$32.82 Hourly \$30.00 \$38.29 Hourly \$25.00 \$38.29 Hourly \$25.00 \$31.91 Hourly \$27.56 \$31.91