



FRESNO COUNTY FIRE

PROTECTION DISTRICT

Honor, Integrity, Cooperation & Professionalism

MEMORANDUM

Date: 08/10/2020

To: Board Directors

Attn: Mike Del Puppo
President

From: Fire District Staff

Subject: 2020-2025 District Mobile Equipment Replacement Plan

BOARD OF DIRECTOR'S BRIEFING PAPER

ISSUE:

Staff has finalized the draft 2020-2025 Mobile Equipment Replacement Plan (MERP) for Board consideration and discussion.

BACKGROUND:

The District updates and develops a comprehensive MERP every five years to serve as a roadmap for current and future fleet needs.

DISCUSSION:

Staff has been working diligently since last fall summarizing current fleet status and researching/developing future fleet strategies to maximize the District's return on fleet investments. This updated plan focusses on maintaining fleet vitality while pursuing economical and operational goals within historic budgetary constraints. In addition, this plan explores implementing fleet concepts that will position the District well for successful navigation during current/expected economic and industry turbulence due to the Covid pandemic. It is expected that staff will present the final MERP plan at the regularly scheduled September 2020 District Board Meeting.

ALTERNATIVES:

1. The Board votes to accept the draft 2020-2025 Mobile Equipment Replacement Plan and directs staff to make edits for final plan consideration and adoption at the regularly scheduled September 2020 Board Meeting.
2. The Board votes to not approve the draft MERP and directs staff to continue work on the plan for consideration at a later date.

IMPACTS (*Consider potential consequences related to each of the following areas of concern for proposed alternatives*):

- Fiscal – The MERP is intended to contain costs by establishing a global fleet plan.
- Operational – The MERP is intended to maintain fleet vitality while improving operational strength.
- Legal – No known impact.
- Labor – No known impact
- Sociopolitical – No known impact.
- Policy – No known impact.
- Health and safety – No known impact.
- Environmental – No known impact.
- Interagency – No known impact.


RECOMMENDATION:

Staff is recommending that the Board of Directors approve alternative #1 and votes to accept the draft 2020-2025 Mobile Equipment Replacement Plan and directs staff to make edits for final plan consideration and adoption at the regularly scheduled September 2020 Board Meeting.

APPROVED:



Chris Bump, Assistant Chief



Date