



FRESNO COUNTY FIRE

PROTECTION DISTRICT

Honor, Integrity, Cooperation & Professionalism

MEMORANDUM

Date: 08/15/19
To: Board Directors
Attn: Mike Del Puppo
President
From: Fire District Staff
Subject: Final Budget for FY 19/20

BOARD OF DIRECTOR'S BRIEFING PAPER

ISSUE:

Staff is asking the Board of Directors to review and approve the Final Budget for Fiscal Year 2019/2020.

BACKGROUND:

Each year Staff develops a budget describing the anticipated revenue and estimated expenses for the District. This year the Budget Committee has reached an agreement that the Final Budget is ready for approval by the Board of Directors.

DISCUSSION:

Fiscal Year 2019/2020 Final Budget provides for a balanced budget where revenue exceeds expenses.

ALTERNATIVES:

There are no recommended alternatives.


IMPACTS (Consider potential consequences related to each of the following areas of concern for proposed alternatives):

- Fiscal – It is necessary for the District to pass a budget for the new fiscal year in order to continue daily operations.
- Operational – An approved budget will allow field operations to continue without any interruption.
- Legal – The Board of Directors is legally obligated to pass a budget by August of each year. The District is also obligated to file an approved budget with the County of Fresno in August, 2019.
- Labor - NA
- Sociopolitical - NA
- Policy - NA
- Health and safety - NA
- Environmental - NA
- Interagency - NA

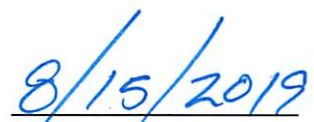
RECOMMENDATION:

It is recommended by Staff that the District Board of Director's approves the Budget as presented. It is also recommended that any Board Member makes a motion to approve the Final Budget for Fiscal Year 2019/2020 and accept the Final Budget for the new fiscal year.

APPROVED:



Josh I. Chrisman, Assistant Chief



Date