



FRESNO COUNTY FIRE

PROTECTION DISTRICT

Honor, Integrity, Cooperation & Professionalism

MEMORANDUM

Date: 02/04/20

To: Board Directors

Attn: Mike Del Puppo
President

From: Fire District Staff

Subject: Amended Budget for FY 19/20

BOARD OF DIRECTOR'S BRIEFING PAPER

ISSUE:

Staff is asking the Board of Directors to approve an Amended Budget for Fiscal Year 2019/2020.

BACKGROUND:

Each year Staff develops a budget describing the anticipated revenue and estimated expenses for the District. Recently, the Budget Committee met with Staff and determined that an Amended Budget is needed to accurately capture the District's updated financial situation. The Amended Budget has been reviewed by the Budget Committee and is ready for review and approval by the Board of Directors.

DISCUSSION:

There have also been various increases in District revenue and expenses that were not accounted for in the Final Budget approved in August 2019. With the increases in revenue, increases in expenses and the recently completed audit, Staff has amended the budget to still provide for a balanced budget where revenue continues to exceed expenses.

ALTERNATIVES:

There are no recommended alternatives.

IMPACTS *(Consider potential consequences related to each of the following areas of concern for proposed alternatives):*

- Fiscal – An amended budget will help maintain the balanced budget and more accurately reflect the District’s financial situation.
- Operational – An approved amended budget will allow field operations to continue without any interruption.
- Legal – N/A
- Labor - N/A
- Sociopolitical - N/A
- Policy - N/A
- Health and safety - N/A
- Environmental - N/A
- Interagency - N/A

RECOMMENDATION:

It is recommended by Staff that the District Board of Director's approves the Amended Budget as presented. It is also recommended that any Board Member makes a motion to approve the Amended Budget for Fiscal Year 2019/2020 and accept the Amended Budget for the remainder of the fiscal year.

APPROVED:



Josh I. Chrisman, Administration Officer

02/04/2020
Date